

## APPENDIX IV: TIMELINE FOR SRI COMPONENT PLANS/RECOMMENDATIONS

Component	Description	Assigned Lead	Completion Date
<b>Non-hospital Utilization Management</b>	<ul style="list-style-type: none"> <li>Completing the policy and protocol for non-hospital utilization management</li> <li>Finalizing procedures and forms to be used</li> </ul>	Agency/MHS Adult-Older Adult Clinical Work Group	August 15, 1999
<b>Youth Transitioning into Adult-Older Adult Mental Health System</b>	<ul style="list-style-type: none"> <li>Reviewing the issues and problems encountered by youth and families during transition to adult mental health services</li> <li>Developing principles and standards for transition</li> <li>Proposing programs, activities and procedures to facilitate a successful and seamless transition</li> </ul>	Agency/MHS Adult-Older Adult Clinical Work Group with Child, Youth, and Family Committee	October 1, 1999
<b>SRI Performance Outcome Protocol</b>	<ul style="list-style-type: none"> <li>Review potential measure to be included in outcome protocol</li> <li>Research implementation issues and concerns associated with the measures</li> <li>Propose performance and process measures to be included in the first round of the RISS core service procurements</li> <li>Develop process for implementation of State Department of Mental Health protocol</li> </ul>	Agency/MHS Adult Quality Improvement Work Group Performance Outcome Sub-Committee	October 1, 1999
<b>Dual-diagnosis (substance abuse/mental illness) Program Planning</b>	<ul style="list-style-type: none"> <li>Reviewing the issues and concerns related to serving individuals with co-occurring substance abuse and mental illness</li> <li>Proposing programs and services for this population</li> <li>Suggesting sources of funding for program</li> </ul>	Agency/MHS Adult-Older Adult Clinical Work Group	February 15, 2000



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	development, including blended funding <ul style="list-style-type: none"> <li>• Recommending Memoranda of Agreement and joint program efforts to be developed</li> </ul>		
<b>Expanding Fee-for-Service (FFS) Network</b>	<ul style="list-style-type: none"> <li>• Reviewing issues and concerns related to FFS network expansion to include disciplines beyond those in currently in system</li> <li>• Researching experience in other California counties related to this matter</li> <li>• Estimating financial and programmatic impact of expanding FFS network</li> <li>• Recommending future action, procedures, and time line</li> </ul>	Agency/MHS Adult Clinical Work Group	March 15, 2000
<b>Referral of Level I Realignment-funded Clients to FFS Providers</b>	<ul style="list-style-type: none"> <li>• Reviewing issue and concerns related to referral of Level I Realignment-funded clients to FFS network providers</li> <li>• Developing methodology and procedures for process</li> <li>• Recommending action and time line</li> </ul>	Agency/MHS Adult Administrative Work Group	April1, 2000
<b>Case Management Program</b>	<ul style="list-style-type: none"> <li>• Proposal for developing current case management system into integrated, coordinated delivery</li> <li>• Identifying potential sources for funding expansion of case management services</li> <li>• Developing standards for the way case managers are assigned to clients</li> <li>• Recommending types and amount of outreach services needed to enhance case management</li> <li>• Proposing ways that case management will embody psychosocial rehabilitation principles</li> </ul>	Agency/MHS Adult Case Management Lead Person	September 15, 1999



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	<ul style="list-style-type: none"> <li>Developing the method for giving input to the case management procurement process</li> </ul>		
<b>Long Term Care Plan</b>	<ul style="list-style-type: none"> <li>Proposing a process for gate-keeping and monitoring long term care services</li> <li>Developing priorities for locally based long term care programs</li> <li>Recommending how case management should be provided to clients in long term care</li> <li>Proposing monitoring and performance outcome protocols for long term care</li> <li>Developing the plan for transitioning long term care clients into local outpatient and residential programs</li> </ul>	Agency/MHS Clinical Work Group with UBH Key Staff	October 1, 1999
<b>Services to Older Adults</b>	<ul style="list-style-type: none"> <li>Reviewing issues and concerns related to treatment, care and programming for older adults</li> <li>Reviewing past and current planning efforts</li> <li>Recommending service continuum and potential sources of funding</li> </ul>	Agency/MHS Clinical Work Group	January 15, 2000
<b>Continuing Training for System Redesign Implementation</b>	<ul style="list-style-type: none"> <li>Assessing training needs across providers and programs</li> <li>Developing standards for meeting training needs</li> <li>Proposing curriculum, time line, potential trainers, and resources</li> </ul>	Agency/MHS Adult Quality Management Committee with Agency Staff Development and UBH Key Staff	March 15, 2000